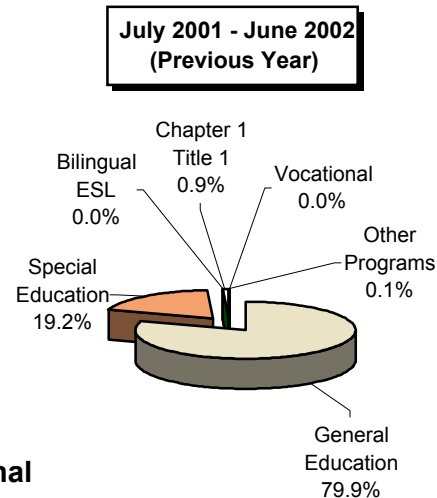
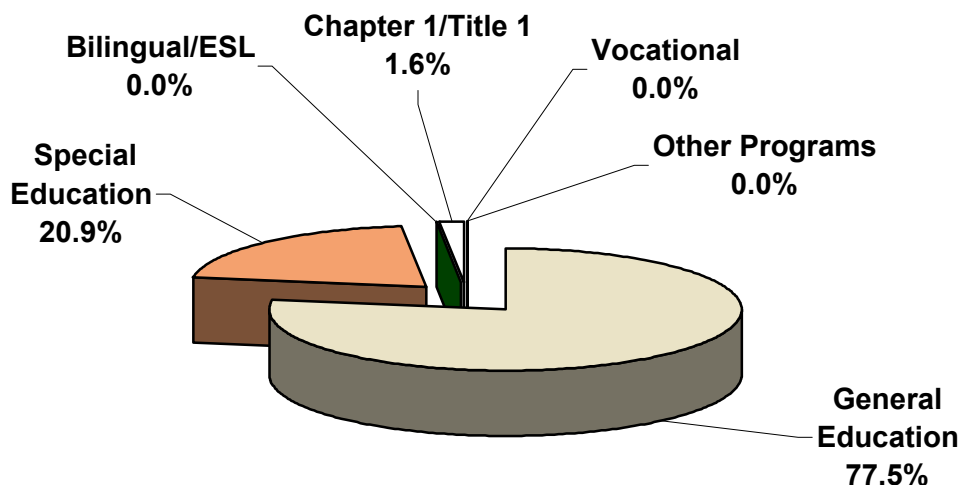


Glocester School Department

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	688.94	\$6,585,247	\$9,559	77.5%
Special Education	39.13	\$1,775,143	\$45,365	20.9%
Bilingual / ESL	0.00	\$0	N/A	0.0%
Chapter 1 / Title 1 ³	42.00	\$134,737	\$3,208	1.6%
Vocational	0.00	\$0	N/A	0.0%
Other Programs ⁴	N/A	\$112	N/A	0.0%
Total District ⁵	728	\$8,495,240	\$11,669	100.0%

2003-13-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).